

12/5/2017

OLPH Maintenance Work List
Let's Perpetuate II

CH	P3	L1	EXT	Install Alcove Metal Gates to Side Entries			X
HH	P3	L1	EXT	Install Door Closer on Cooler Exterior Door	X		
PO	P3	L1	INT	Install Energy Saving Lights	X		
CH	P3	L3	EXT	Seal Parking Lot		X	
CH	P3	L4	MEC	Remove old heating air handler in basement	X		
HH	P3	P1	EXT	Install South Property Fence		X	
HH	P3	P2	INT	Recoat Main Hall Floor		X	
HH	P3	P2	INT	Paint Interior Doors	X		
HH	P3	P2	INT	Rekey interior Doors to Master System	X		
HH	P3	P3	INT	Paint Lower Walls in Hall	X		
PO	P3	W1	EXT	Repair South Deck	X		
PO	P3	W3	INT	Paint Interior	X		
CH	P3	WP2	EXT	Replace 4 Stainglass Plexiglass covers	X		
CH	P3	WP3	INT	New Sound System [bid - maybe dedication?]		X	
CH	P3	WP3	EXT	Paint 3 Alcoves Ceilings and Door trim	X		
CH	P3	WP3	EXT	Anti Graffiti Sealer	X		
PO	P4	L2	MEC	Install New Security Cameras Outside			X
CH	P4	L4	MEC	Install Fire Alarm		X	
CH	P4	L4	MEC	Install New Security System		X	
HH	P4	L4	MEC	Install Fire Alarm		X	
HH	P4	L4	MEC	Install New Security System			X
PO	P4	L4	MEC	Install Fire Alarm		X	
HH	P4	P2	INT	Replace Kitchen Floor		X	
HH	P4	P2	MEC	Install New Security Cameras Outside		X	
HH	P4	P3	INT	Repair Stage Curtin Hardware	X		
HH	P4	P4	INT	Build Electronic Storage Cabinet on Stage	X		
HH	P4	P4	INT	Install New Main Hall Speakers			X
HH	P4	P4	MEC	Install Card Key System on 4 Doors			X
PO	P4	W1	EXT	Install New Locks on Fence Gate	X		
PO	P4	W2	EXT	Take Chimeys Down to Roof and Repair		X	
CH	P4	WP3	INT	Paint Interior of Church		X	
CH	P4	WP3	INT	Replace Altar Carpet		X	
CH	P4	WP4	MEC	Repipe Water Pipes to Sacristies	X		
CH	P4	WP4	MEC	Install Keyless Entry to 3 Doors			X

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FACILITY	M E I	PROJECT	1 0	1 0	C O	PRIORITY	Duane	Don	Pat & Judy	ESTIMATED COST	ACTUAL COST	% COMPLETED	DEPENDENCIES & CONSTRAINTS
Church	Interior	North Sacristy Remodel				Completed				\$ 10,000	\$ 10,000	100%	
Church	Mechanical	North Furnace Repair				Completed				\$ 500	\$ 500	100%	
Hensen Hall	Interior	Remodel Green Room				Completed				\$ 13,500	\$ 13,500	100%	
Hensen Hall	Mechanical	Replace Main Hall Furnace				Completed							
Hensen Hall	Mechanical	Replace Main Hall Filter Unit				Completed							
Office	Exterior	Repair Fence	x			Completed				\$ 200	\$ 150	75%	
Hensen Hall	Mechanical	Install New Commercial Dish Washer	x			In Process				\$ 8,000	\$ 8,500	106%	
Office	Mechanical	Install New Boiler		x		In Process				\$ 18,000	\$ 500	3%	
Office	Mechanical	Install New Water Heater	x			In Process				\$ 2,000	\$ 0	0%	
Office	Mechanical	Asbestos Work		x		In Process				\$ 5,000	\$ 0	0%	
		Total 2017								\$ 57,200			
Church	Exterior	Stripe Parking Lot		x		1	4	4	2	\$ 1,000			good weather
Church	Exterior	Install Alcove Metal Gates to Side Entries			x	1	1	1	1	\$ 4,000			
Church	Interior	New LED Altar Lights	x			1	3	3	4	\$ 2,000			
Church	Mechanical	Intrinsic switches for boiler, installed in boiler room	x			1	2	1	2	\$ 100			
Hensen Hall	Exterior	Repair Bad Exterior Siding	x			1	2	2	2	\$ 1,000			
Hensen Hall	Exterior	Paint Exterior		x		1	2	2	2	\$ 10,000			Repair Bad Exterior Siding, Repair North Gutters
Hensen Hall	Exterior	Repair Front Door Locks	x			1	1	1	1	\$ 200			
Hensen Hall	Exterior	Install Outlet Cover Locks or Rewire to lock off	x			1	4	1	1	\$ 300			
Hensen Hall	Exterior	Repair North Gutters	x			1	2	2	2	\$ 200			
Hensen Hall	Exterior	Install Door Closer on Cooler Exterior Door	x			1	4	4	2	\$ 120			
Hensen Hall	Exterior	Pressure Wash Exterior Entries	x			1	4	2	2	\$ 50			
Hensen Hall	Exterior	Install New Fence on Back Side of Hall		x		1	1	2	2	\$ 1,000			
Hensen Hall	Mechanical	Replace Bathroom Hot water Tank w/Insta hot	x			1	4	2	2	\$ 2,300			
Hensen Hall	Mechanical	Buy New Floor Vacuum		x		1	4	4	2	\$ 500			
Office	Exterior	Paint Exterior		x		1	2	2	2	\$ 10,000			
Office	Exterior	Replace South Siding	x			1	2	2	2	\$ 3,000			
Office	Exterior	Install New Security Lighting	x			1	1	1	1	\$ 1,000			
Office	Exterior	Replace South French Doors & Rotten Wall			x	1	2	1	1	\$ 3,000			
Office	Exterior	Install Small Roof over French Doors			x	1	2	1	2	\$ 1,000			
Office	Exterior	Install New Locks on Fence Gate	x			1	1	1	1	\$ 300			
Office	Exterior	Repair Gutters	x			1	2	2	2	\$ 200			
School	Mechanical	Rebuild 40 Steam Traps on Radiators	x			1	2	1	1	\$ 2,000			
School	Mechanical	Replace 2 Classroom Thermostats	x			1	2	1	1	\$ 700			
Church	Interior	Pew Repair kneeler repair	x			2	2	1	3	\$ 600			
Church	Interior	Pew end angle bracket install	x			2	2	1	2	\$ 200			
Church	Interior	Re-stretch loft Carpet	x			2	1	1	1	\$ 100			
Church	Interior	Install New Front Exit Lights	x			2	1	1	1	\$ 300			
Church	Interior	Add Handrail to Alter			x	2	1	2	1	\$ 1,000			
Church	Interior	Replace Altar Carpet		x		2	3	3	4	\$ 10,000			
Hensen Hall	Exterior	Cooler Lighting/ Fan Separate	x			2	4	4	2	\$ 100			
Hensen Hall	Exterior	Replace Bad Insulated Window Units	x			2	2	2	2	\$ 400			
Hensen Hall	Interior	Paint Lower Walls in Hall	x			2	4	2	4	\$ 200			
Hensen Hall	Interior	Recoat Main Hall Floor		x		2	2	2	2	\$ 5,000			
Hensen Hall	Interior	Replace Kitchen Floor		x		2	4	2	2	\$ 8,000			
Hensen Hall	Interior	Finish Install Energy Saving Lighting	x			2	4	4	2	\$ 500			
Hensen Hall	Interior	Paint Interior Doors	x			2	2	2	1	\$ 500			
Hensen Hall	Interior	Install New Lighting Down to Cooler	x			2	1	2	2	\$ 500			
Hensen Hall	Interior	Repair Stage Curtin Hardware	x			2	4	4	2	\$ 500			
Hensen Hall	Interior	Build Electronic Storage Cabinet on Stage	x			2	4	4	2	\$ 300			
Hensen Hall	Interior	Rekey interior Doors to Master System	x			2	4	1	2	\$ 600			
Office	Exterior	Repair South Deck	x			2	2	1	1	\$ 500			
Office	Exterior	Take Chimeys Down to Roof and Repair		x		2	1	2	2	\$ 2,000			
Office	Interior	Install Energy Saving Lights	x			2	4	2-\$	2	\$ 5,000			
Office	Mechanical	Install Thermostat Controls to Heat System		x		2	2	2	2	\$ 5,000			
Office	Mechanical	Install Fire Alarm		x		2	1	1	1	\$ 8,000			
Office	Mechanical	Install New Security System		x		2	4	1	1	\$ 2,000			

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Office	Mechanical	Install New Security Cameras Outside		x	2	4	1	1	\$ 4,000			
		Total 2018							\$ 99,270			
Church	Interior	Finish Lighting Energy Replacement	x		3	4	2	2	\$ 500			
Church	Mechanical	Install New Security Cameras Outside		x	3	4	1	1	\$ 8,000			
Church	Mechanical	Repipe Water Pipes to Sacristies	x		3	2	3	2	\$ 4,000			
Hensen Hall	Exterior	Clean Out Basement	x		3	4	4	2	\$ 300			
Hensen Hall	Exterior	Install South Property Fence		x	3	4	4	2	\$ 5,000			
Hensen Hall	Interior	Install New Bathroom on Stage South	x		3	4	4	4	\$ 2,000			
Hensen Hall	Interior	Build New Scout Storage on Stage	x		3	4	2	4	\$ 2,000			
Hensen Hall	Interior	Install New Main Hall Speakers		x	3	3	3	3	\$ 500			
Hensen Hall	Interior	Grind and Stain Bathroom and Coridor Floors	x		3	4	4	2	\$ 1,000			
Office	Interior	Paint Interior	x		3	2	2	2	\$ 10,000			
Church	Exterior	Refinish Front Doors		x	4	3	2	2	\$ 12,000			
Church	Exterior	Replace Front Door Hardware	x		4	2	1	2	\$ 6,000			
Church	Exterior	Paint 3 Alcoves Ceilings and Door trim	x		4	3	2	3	\$ 300			
Church	Exterior	Anti Graffiti Sealer	x		4	2	2	2	\$ 300			
Church	Exterior	Power Wash Entries & sandblast tagging	x		4	3	3	2	\$ 100			
Church	Exterior	Replace 4 Stainglass Plexiglass covers	x		4	2	1	2	\$ 1,000			
Church	Mechanical	Install Fire Alarm		x	4	1	1	1	\$ 10,000			
Church	Mechanical	Install New Security System		x	4	4	1	2	\$ 10,000			
Church	Mechanical	Remove old heating air handler in basement	x		4		1	2	\$ 1,000			
Church	Mechanical	Secure Church furnaces w/chain link fencing	x		4	4	1	2	\$ 1,000			
Church	Mechanical	Install Keyless Entry to 3 Doors		x	4	4	1	2	\$ 4,000			
Hensen Hall	Mechanical	Install Card Key System on 4 Doors		x	4	4	1	2	\$ 4,000			
Hensen Hall	Mechanical	Install Fire Alarm	x		4	1	1	2	\$ 10,000			
Hensen Hall	Mechanical	Install New Security System		x	4	4	1	2	\$ 10,000			
Hensen Hall	Mechanical	Install New Security Cameras Outside	x		4	4	1	2	\$ 8,000			
		Total 2019							\$ 111,000			
Church	Exterior	Seal Parking Lot	x		5	4	2	2	\$ 30,000			
Church	Interior	Paint Interior of Church	x		5	3	3	3	\$ 45,000			
Church	Interior	Add Confessional (AI suggested)		x	5	4	3	3	\$ 5,000			
Church	Interior	New Sound System [bid - maybe dedication?]	x		5	3	3	3	\$ 60,000			
		Total 2020							\$ 140,000			
		Total 2017-20							\$ 407,470			
			The \$340,000 figure does not include \$25,000 misc, \$50,000 for reserve or the payoff amount for the previous earthquake retrofit - \$65,000. Another \$140,000. Total we need to raise is at least \$490,000.									
		Missing - repair pews and finish sewer repair							2018-2020			
		Pews repair could be 100% volunteer - so just materials (\$3,000) but sewer requires a contractor the estimate is \$20,000.							\$ 350,270			
									Per yr:			
									\$ 116,757			